



Richard H. Meyer
County Judge

David E. Hall, Commissioner, Precinct 1
Vern Lyssy, Commissioner, Precinct 2
Joel M. Behrens, Commissioner, Precinct 3
Gary D. Reese, Commissioner, Precinct 4

**CALHOUN COUNTY COMMISSIONERS' COURT
ORDER FOR ADOPTION OF THE 2025 BUDGET
CALHOUN COUNTY, TEXAS**

STATE OF TEXAS §

COUNTY OF CALHOUN §

WHEREAS, on this the 4th day of September 2024, the Commissioners' Court of Calhoun County, Texas convened in REGULAR SESSION with the following members present:

| | |
|------------------|----------------------------|
| Richard H. Meyer | County Judge |
| Vern Lyssy | Commissioner, Precinct # 2 |
| Joel M. Behrens | Commissioner, Precinct # 3 |
| Gary D. Reese | Commissioner, Precinct # 4 |

AND WHEREAS, the matter brought before the Court was the adoption of the 2025 budget as required by Local Government Code 111.008;

AND WHEREAS, after notice, I Richard Meyer move to adopt the 2025 Budget for Calhoun County as presented. "and seconded by Vern Lyssy."

The tax rate for the year 2023 was 0.5601.

The calculated tax rates for the year 2024 are:

| | |
|---------------------|-------|
| Adopted Rate | .6222 |
| No New Revenue Rate | .5517 |
| NNR M & O Rate | .5446 |
| Voter Approval Rate | .6222 |
| Debt Service | .0431 |

The total county debt obligation is estimated to be \$28,000,000. Certificates of Obligation to be issued before September 30, 2024 with first payment due in February 15, 2025.

THIS BUDGET WILL RAISE MORE REVENUE FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET BY AN AMOUNT OF \$3,264,437 WHICH IS AN 12.643% INCREASE FROM LAST YEAR'S BUDGET. THE PROPERTY TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$1,548,006.

THEREUPON, the vote being taken, the following for the adoption of the budget for Calhoun County for Fiscal and Calendar Year 2025 was as follows:


| | | | |
|--|------------|-----|--------|
| Commissioner David E. Hall, Precinct No. 1 | Aye | Nay | Absent |
| Commissioner Vern Lyssy, Precinct No. 2 | <u>Aye</u> | Nay | |
| Commissioner Joel M. Behrens, Precinct No. 3 | <u>Aye</u> | Nay | |
| Commissioner Gary D. Reese, Precinct No. 4 | <u>Aye</u> | Nay | |
| Calhoun County Judge Richard H. Meyer | <u>Aye</u> | Nay | |

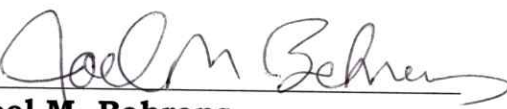
Signed this the 4th day of September, 2024.

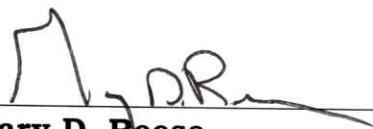

Richard H. Meyer, County Judge

ABSENT

David E. Hall
Commissioner, Precinct 1


Vern Lyssy
Commissioner, Precinct 2


Joel M. Behrens
Commissioner, Precinct 3


Gary D. Reese
Commissioner, Precinct 4

Attest: Anna Goodman, County Clerk


By: Deputy Clerk

